

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (005C850001) Administrative Services, Dept.

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Funding the Department of Administrative Services at the 100% base budget level will allow the department to meet its statutory requirements and meet the needs of the public and employees to risks related to life, health, and safety.	Appropriation FTE	3,603,404 49.47	3,603,404 49.47
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	49,506
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 3,616,936	\$ 3,603,404	\$ 3,603,404
Salary Adjustment		0	0	49,506
Total Appropriations		<u>\$ 3,616,936</u>	<u>\$ 3,603,404</u>	<u>\$ 3,652,910</u>
Total FTE		49.47	49.47	49.47